Feeder Prioritization (Years 1-3)

Year	Feeder	Ranking	Ward	# Custs Served	Estimated Total Cost	Estimated Pepco Cost	Estimated DDOT Cost	Parallel Feeders	Converted Feeders	Intertie Feeders
1	308	1	3	590	$11,687,949	$6,127,307	$5,560,642	-	-	144, 310
	15001	13	4	1,344	$26,048,749	$12,677,561	$13,371,188	-	-	15011, 15015, 15197
	14093	10	5	946	$34,231,400	$17,457,576	$16,773,824	14008, 14014, 14016, 14020, 14023	-	14005, 14006, 14008, 14016
	14261	4	7	1,279	$23,512,340	$10,492,452	$13,019,888	15170	-	14031, 14700, 15170
	15177 (1)	8	8	2,223	$40,780,050	$22,073,526	$18,706,524	14702, 14709, 14718	96, 177, 499 (partial)	14700, 14701, 14702, 14806, 15172
	Year 1 Total:			6,382	$136,260,487	$68,828,422	$67,432,065			
2	75	11	3	287	$10,868,172	$5,453,267	$5,414,905	144	-	144, 292
	394	14	3	295	$10,003,495	$5,018,775	$4,984,720	-	-	144
	467	6	3	427	$9,479,476	$4,712,286	$4,767,190	-	-	128, 476
	15021	30	4	2,047	$28,849,138	$13,930,412	$14,918,726	-	-	15006, 15011, 15012, 15013
	15701	25	5	2,842	$14,782,712	$8,066,663	$6,716,049	14020	-	14008, 15702
	14008	26	5	1,038	$19,486,420	$10,552,857	$8,933,564	-	-	14016, 14023, 14093, 15701
	368	18	7	627	$12,070,813	$6,076,823	$5,993,990	-	-	383
	15707 (2)	3	7	3,104	$41,263,358	$19,951,299	$21,312,059	14058	-	14717, 14809, 15705, 15706, 15710
	14758	9	8	2,131	$19,199,215	$10,159,006	$9,040,209	-	-	14753, 14755, 15090
	Year 2 Total:			12,798	$166,002,800	$83,921,387	$82,081,413			
3	14136	22	3	983	$5,493,159	$3,235,617	$2,257,542	-	-	15943
	15944	21	3	715	$19,688,647	$8,795,556	$10,893,091	-	310, 414 (partial), 416	15930
	14766	19	3	715	$10,341,696	$5,229,859	$5,111,836	-	-	15945
	14014	27	5	1,956	$34,449,976	$17,314,284	$17,135,691	-	-	14007, 14015, 14016, 14023
	15013	29	5	992	$23,230,947	$12,075,194	$11,155,753	-	-	14200, 15016, 15021
	15130	34	7	1,937	$10,921,457	$5,517,578	$5,403,879	-	-	15706
	15166	16	8	2,140	$27,681,744	$14,526,213	$13,155,531	122, 294, 15168, 15169	126, 480	14752, 14755, 15165, 15175
	Year 3 Total:			9,438	$131,807,626	$66,694,302	$65,113,324			
				Total Estimated Costs (3 Years)	**$434,070,913**	**$219,444,111**	**$214,626,802**			

(1) Feeder construction projected to carry over into Year 2

(2) Feeder construction projected to carry over into Year 3